

PROPOSED BUDGET 1976 - 77

OPERATION & MAINTENANCE

<u>ITEM</u>	<u>ANNUAL EXPENDITURE</u>
Heating	<i>mt</i> \$7,400.00
Hydro	600.00
Telephone	300.00
Water & Sewer	240.00
Taxes	1,589.92
Loan	2,640.00
Cleaning Supplies & Toiletries	300.00
Snow Clearing	200.00
	<u><i>mt</i> \$7,269.92</u>

In order to maintain this building we must have Monthly Expenditure ~~\$600.00~~ *mt*

Trustee *mt* [Signature]

Trustee _____

Trustee _____